

NO. 066.- LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 066
(FC21M12 / FC24M12)
LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **LAW AND JUSTICE DIVISION**.

Total	Rs. 8,661,668,000
(Charged)	Rs. 388,287,000
(Voted)	Rs. 8,273,381,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	911,455,000	1,031,780,000	1,157,530,000
031 Law Courts	3,146,467,000	3,421,811,000	3,353,329,000
036 Administration Of Public Order	3,250,628,000	2,814,513,000	3,853,739,000
041 General Economic,Commercial & Labour Affairs	268,552,000	280,789,000	297,070,000
Total	7,577,102,000	7,548,893,000	8,661,668,000
(Charged)	369,105,000	340,752,000	388,287,000
(Voted)	7,207,997,000	7,208,141,000	8,273,381,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	5,004,695,000	5,017,469,000	6,034,038,000
(Charged)	241,829,000	183,493,000	265,362,000
(Voted)	4,762,866,000	4,833,976,000	5,768,676,000
A011 Pay	2,511,516,000	2,465,438,000	2,775,761,000
(Charged)	190,418,000	147,636,000	193,956,000
(Voted)	2,321,098,000	2,317,802,000	2,581,805,000
A011-1 Pay of Officers	(1,572,535,000)	(1,515,715,000)	(1,798,689,000)
(Charged)	162,093,000	123,591,000	158,467,000
(Voted)	1,410,442,000	1,392,124,000	1,640,222,000
A011-2 Pay of Other Staff	(938,981,000)	(949,723,000)	(977,072,000)
(Charged)	28,325,000	24,045,000	35,489,000
(Voted)	910,656,000	925,678,000	941,583,000
A012 Allowances	2,493,179,000	2,552,031,000	3,258,277,000

	(Charged)	51,411,000	35,857,000	71,406,000
	(Voted)	2,441,768,000	2,516,174,000	3,186,871,000
A012-1	Regular Allowances	(2,232,416,000)	(2,287,951,000)	(2,972,979,000)
	(Charged)	45,561,000	25,654,000	66,508,000
	(Voted)	2,186,855,000	2,262,297,000	2,906,471,000
A012-2	Other Allowances (Excluding TA)	(260,763,000)	(264,080,000)	(285,298,000)
	(Charged)	5,850,000	10,203,000	4,898,000
	(Voted)	254,913,000	253,877,000	280,400,000
A03	Operating Expenses	1,591,457,000	1,630,589,000	1,649,408,000
	(Charged)	97,211,000	123,006,000	107,205,000
	(Voted)	1,494,246,000	1,507,583,000	1,542,203,000
A04	Employees Retirement Benefits	63,421,000	64,497,000	81,490,000
A05	Grants, Subsidies and Write off Loans	697,544,000	608,733,000	673,581,000
A09	Physical Assets	46,640,000	29,875,000	54,595,000
	(Charged)	17,075,000	11,245,000	2,000,000
	(Voted)	29,565,000	18,630,000	52,595,000
A13	Repairs and Maintenance	173,345,000	197,730,000	168,556,000
	(Charged)	12,990,000	23,008,000	13,720,000
	(Voted)	160,355,000	174,722,000	154,836,000
	Total	7,577,102,000	7,548,893,000	8,661,668,000
	(Charged)	369,105,000	340,752,000	388,287,000
	(Voted)	7,207,997,000	7,208,141,000	8,273,381,000