

NO. 064.- LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 064
(FC21M12 / FC24M12)
LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **LAW AND JUSTICE DIVISION**.

Total	Rs. 6,086,558,000
(Charged)	Rs. 312,305,000
(Voted)	Rs. 5,774,253,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

	2021-2022	2021-2022	2022-2023
	Budget	Revised	Budget
	Estimate	Estimate	Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	665,144,000	665,144,000	790,469,000
031 Law Courts	2,071,568,000	2,495,478,000	2,745,524,000
036 Administration Of Public Order	2,603,550,000	2,179,545,000	2,328,601,000
041 General Economic, Commercial & Labour Affairs	181,738,000	181,738,000	221,964,000
Total	5,522,000,000	5,521,905,000	6,086,558,000
(Charged)	297,000,000	297,000,000	312,305,000
(Voted)	5,225,000,000	5,224,905,000	5,774,253,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	3,389,168,000	3,698,515,000	4,178,712,000
(Charged)	154,739,000	154,739,000	187,453,000
(Voted)	3,234,429,000	3,543,776,000	3,991,259,000
A011 Pay	1,759,328,000	1,895,688,000	1,970,569,000
(Charged)	114,583,000	114,583,000	156,661,000
(Voted)	1,644,745,000	1,781,105,000	1,813,908,000
A011-1 Pay of Officers	(1,146,249,000)	(1,237,914,000)	(1,295,787,000)
(Charged)	103,577,000	103,577,000	132,559,000
(Voted)	1,042,672,000	1,134,337,000	1,163,228,000
A011-2 Pay of Other Staff	(613,079,000)	(657,774,000)	(674,782,000)
(Charged)	11,006,000	11,006,000	24,102,000
(Voted)	602,073,000	646,768,000	650,680,000
A012 Allowances	1,629,840,000	1,802,827,000	2,208,143,000

	(Charged)	40,156,000	40,156,000	30,792,000
	(Voted)	1,589,684,000	1,762,671,000	2,177,351,000
A012-1	Regular Allowances	(1,490,037,000)	(1,659,839,000)	(2,017,122,000)
	(Charged)	29,981,000	29,981,000	18,283,000
	(Voted)	1,460,056,000	1,629,858,000	1,998,839,000
A012-2	Other Allowances (Excluding TA)	(139,803,000)	(142,988,000)	(191,021,000)
	(Charged)	10,175,000	10,175,000	12,509,000
	(Voted)	129,628,000	132,813,000	178,512,000
A03	Operating Expenses	1,835,858,000	1,482,596,000	1,104,039,000
	(Charged)	138,050,000	138,050,000	93,048,000
	(Voted)	1,697,808,000	1,344,546,000	1,010,991,000
A04	Employees Retirement Benefits	45,584,000	45,584,000	32,998,000
A05	Grants, Subsidies and Write off Loans	120,504,000	120,504,000	511,047,000
A09	Physical Assets	49,457,000	86,787,000	145,761,000
	(Charged)	1,000,000	1,000,000	23,306,000
	(Voted)	48,457,000	85,787,000	122,455,000
A13	Repairs and Maintenance	81,429,000	87,919,000	114,001,000
	(Charged)	3,211,000	3,211,000	8,498,000
	(Voted)	78,218,000	84,708,000	105,503,000
	Total	5,522,000,000	5,521,905,000	6,086,558,000
	(Charged)	297,000,000	297,000,000	312,305,000
	(Voted)	5,225,000,000	5,224,905,000	5,774,253,000